

FY 2021 FINANCIAL PLAN
(In Thousand Pesos)

Department: Budgetary Support to Government Corporations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Report Status:

Particulars	UACS CODE	Current Year's Obligation (2020)			Budget Year Obligation Program (2021)											
		Actual Jan.1-Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+ 10	12	13	14	15	16= 12+13+ 14+15	
Part A																
Subsidies	101277	1,082,013	911,616	1,993,629	1,827,500	-	-	-	-	-	200,000	813,750	813,750	-	1,827,500	
Operations																
OO : Access to electrification expanded																
NATIONAL RURAL ELECTRIFICATION PROGRAM																
Sitio Electrification Sub-program																
Locally-Funded Project(s)	310101200000000	1,082,013	911,616	1,993,629	1,827,500	-	-	-	-	-	200,000	813,750	813,750	-	1,827,500	
Sitio Electrification Project	310101200001000	586,176	812,649	1,398,825	1,627,500						-	813,750	813,750	-	1,627,500	
Electrification of LGU/NGO Resettlement Sites	310101200003000	-	98,967	98,967	-											
Quick Response Fund	310101200004000	100,000		100,000	-											
EC Emergency Resiliency Fund		250,000		250,000	200,000						200,000	-	-	-	200,000	
Phil. Counterpart on JICA Donation		145,837		145,837	-											

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